

F. No. T-13020/10/2019-IMM (072)
Government of India
Ministry of Health and Family Welfare
Nirman Bhawan, New Delhi.

Dated: 20th Sept, 2023

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 2,73,86,000/- (Rupees Two Crore Seventy Three Lakh Eighty Six Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	15.24
2	Arunachal Pradesh	35.59
3	Manipur	19.18
4	Meghalaya	110.43
5	Mizoram	39.25
6	Nagaland	29.94
7	Sikkim	4.19
8	Tripura	20.04
	TOTAL	273.86

2. Further, the adjustment will be made as under:-


Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211 Family Welfare (Major Head) Demand No. 46, 2023-24		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	273.86

TO

3601 Grant-in-Aid to Govt. (Major Head)

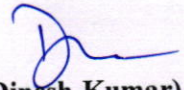
06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	Total	273.86

(Copy of Re-appropriation order No. G.23011/03/2023-Budget (NHM), NER- 30 , dated 19.09.2023 is enclosed).


Deputy Secretary to the Govt. of India

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C- 1869, dated 19-09-2023.

Yours faithfully,



(Dinesh Kumar)

Deputy Secretary to the Govt. of India

(दिनेश कुमार)
(DINESH KUMAR)
उप सचिव / Deputy Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

File No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)

/3616395/2023

NER-30

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 19 .09.2023.

To,

The Principal Account Office,
 (Compilation Section)
 Ministry of Health and Family Welfare,
 Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to **Rs.84985 thousands** (Rupees eight crore forty-nine lakh and eighty-five thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)				
2552	North Eastern Area (Major Head)		3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)		06	Centrally Sponsored Scheme (Sub-Major Head)
			06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
			1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid – General	52860	160631	Grants-in-Aid – General
00789	Special Component Plan for Scheduled Castes (Minor Head)		06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
			8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid – General	4739	800131	Grand-in-Aid– General
00796	Tribal Area Sub Plan (Minor Head)		06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
			8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid – General	27386	860131	Grants-in-Aid – General
	Total	84985		Total
				84985

2. This Re-appropriation is being made against vaccine supplied to North East Region.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8177260 dated 14.09.2023** and IFD vide **CD-1869 dated 19.09.2023**.

Yours faithfully,

/3616395/2023

Signed by
Guite Elsy Thang Biak Lun
Date: 19-09-2023 17:39:40
(Guite Elsy Thang Biak Lun)
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. T.13020/01/2020-IMM